

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (963) Judicial Branch Capital
Budget Unit: (44635B001A) Polk County Justice Center Furniture & Equipment (001A)
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 3,654,217	\$ 2,689,286	\$ 0	\$ 0
Disposition of Resources				
Outside Services	\$ 466,987	\$ 0	\$ 0	\$ 0
Office Equipment	497,944	1,312,000	0	0
Equipment - Non-Inventory	0	1,377,286	0	0
Balance Carry Forward (Approps)	2,689,286	0	0	0
Total Disposition of Resources	\$ 3,654,217	\$ 2,689,286	\$ 0	\$ 0